



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE MENSUAL DE DICIEMBRE

EP-5811

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martes, 31 de diciembre de 2019

2.1.1.2.0.750 Instituto Estatal del Agua

UR FI FUN SF SSFP PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE

DESCRIPCIÓN		Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		12,894,491.52	3,896,185.95	16,790,677.47	16,790,677.47	0.00	16,790,677.47	16,553,231.57	16,553,231.57	15,942,079.60	15,942,079.60	848,597.87	237,445.90
Total		12,894,491.52	3,896,185.95	16,790,677.47	16,790,677.47	0.00	16,790,677.47	16,553,231.57	16,553,231.57	15,942,079.60	15,942,079.60	848,597.87	237,445.90
TOTAL FUENTE DE FINANCIAMIENTO		12,894,491.52	3,896,185.95	16,790,677.47	16,790,677.47	0.00	16,790,677.47	16,553,231.57	16,553,231.57	15,942,079.60	15,942,079.60	848,597.87	237,445.90
TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental		12,894,491.52	3,896,185.95	16,790,677.47	16,790,677.47	0.00	16,790,677.47	16,553,231.57	16,553,231.57	15,942,079.60	15,942,079.60	848,597.87	237,445.90
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)		0.00	4,117,949.47	4,117,949.47	4,117,949.47	0.00	4,117,949.47	3,984,735.98	3,984,735.98	3,963,137.59	3,963,137.59	154,811.88	133,213.49
INSTITUCIONALES		0.00	1,044,206.26	1,044,206.26	1,044,206.26	0.00	1,044,206.26	1,041,893.54	1,041,893.54	1,041,893.54	1,041,893.54	2,312.72	2,312.72
01	Dirección de Saneamiento y Calidad del Agua	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2	Desarrollo Social	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2 1	Protección Ambiental	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2 1 2	Administración del Agua	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2 1 2 1	Administración del Agua	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2 1 2 1 S	En Construcción.	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2 1 2 1 S 070	Programa de agua potable	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2 1 2 1 S 070 01	Asignación Normal	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2 1 2 1 S 070 01 C01	Calidad del Agua Potable y Tratamiento de Aguas Residuales	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2 1 2 1 S 070 01 C01 A001	Seguimiento a la operatividad de las plantas de tratamiento de aguas residuales	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2 1 2 1 S 070 01 C01 A001 000	Cobertura Estatal	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2 1 2 1 S 070 01 C01 A001 000 1	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2 1 2 1 S 070 01 C01 A001 000 1 4300	Subsidios y Subvenciones.	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2 1 2 1 S 070 01 C01 A001 000 1 439	Otros Subsidios.	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
01 2 1 2 1 S 070 01 C01 A001 000 1 43909	Subsidios por Otras Medidas Económicas.	0.00	54,377.85	54,377.85	54,377.85	0.00	54,377.85	54,377.85	54,377.85	54,377.85	54,377.85	0.00	0.00
02	Dirección General	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2	Desarrollo Social	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2 1	Protección Ambiental	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2 1 2	Administración del Agua	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2 1 2 1	Administración del Agua	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2 1 2 1 S	En Construcción.	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2 1 2 1 S 070	Programa de agua potable	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2 1 2 1 S 070 01	Asignación Normal	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2 1 2 1 S 070 01 I03	Impulsar el Desarrollo Sustentable	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2 1 2 1 S 070 01 I03 A002	Administrar correctamente los recursos mediante la aplicación de leyes, normas y reglamentos vigentes	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2 1 2 1 S 070 01 I03 A002 000	Cobertura Estatal	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2 1 2 1 S 070 01 I03 A002 000 1	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2 1 2 1 S 070 01 I03 A002 000 1 4300	Subsidios y Subvenciones.	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2 1 2 1 S 070 01 I03 A002 000 1 439	Otros Subsidios.	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
02 2 1 2 1 S 070 01 I03 A002 000 1 43909	Subsidios por Otras Medidas Económicas.	0.00	51,462.76	51,462.76	51,462.76	0.00	51,462.76	51,462.76	51,462.76	51,462.76	51,462.76	0.00	0.00
03	Unidad de Apoyo Administrativo	0.00	858,257.82	858,257.82	858,257.82	0.00	858,257.82	855,945.10	855,945.10	855,945.10	855,945.10	2,312.72	2,312.72
03 2	Desarrollo Social	0.00	858,257.82	858,257.82	858,257.82	0.00	858,257.82	855,945.10	855,945.10	855,945.10	855,945.10	2,312.72	2,312.72
03 2 1	Protección Ambiental	0.00	858,257.82	858,257.82	858,257.82	0.00	858,257.82	855,945.10	855,945.10	855,945.10	855,945.10	2,312.72	2,312.72